

FY Budget 2024 Presentation



PRINCIPAL'S MESSAGE

Greetings Parents, Guardians, Community Members and students of Chief Brodie Memorial Elementary School!!!

We would like to take this opportunity to express our gratitude for your commitment, contribution and continual support during the budget preparation and presentation. The annual task of preparing this budget will continue to be a collaborative effort with all stakeholders in order to accomplish the mission of the Guam Department of Education and our educational community in an effort to achieve our GDOE Vision "Every student: Responsible, Respectful and Ready for Life." It is our hope that upon your review of the provided information, you may continue to offer additional suggestions and recommendations that will assist us in providing our children with the most adequate education. We thank you once again for your continued support.

Moving Forward Together
Ms. Darlene C. Castro



Chief Brodie Memorial Elementary School



Darlene C. Castro
Principal



PROPOSED BUDGET FY 2024

Expected School wide Learning Results

We are Chief Brodie Busy Bees working together to succeed.

- C - Committed to educational success
- H - Hardworking Individuals
- I - Independent Thinkers
- E - Excel as productive citizens
- F - Focused on forming positive relationships



BUDGET DIGEST BY 2024

STUDENT

ENROLLMENT: 285

This section is currently being addressed by the Personnel Services Division (PSD)

- **PERSONNEL** – Regular Salaries / Benefits
– Substitute Teacher

SUPPORT STAFF

- **INSTRUCTIONAL STAFF**
 - ❖ Regular Classroom Teachers, K-5
 - ❖ Chamorro Teachers
 - ❖ Resource Room Teacher
 - ❖ Gifted and Talented Education Teacher
 - ❖ ESL Coordinator / Teacher
 - ❖ Guidance Counselor
 - ❖ Librarian
- ❖ Administrative Assistant
- ❖ Computer Operator
- ❖ Clerk Typist
- ❖ School Aides
- ❖ Para Educators
- ❖ Substitute Teachers



SCHEDULE B CONTRACTUAL

Finance and Administrative Services (FAS)

- Air Conditioning Repair & Maintenance
- Bell / Intercom Installation & Services
- Cafeteria Equipment Maintenance & Repairs
- Child and Nutrition Program
- Computer Repair/ Maintenance
- Copying Services
- Custodial Services
- Fire Alarm Repair & Maintenance Services
- Fire Extinguisher Maintenance Service
- Food & Nutrition Sanitary Permits
- Sanitary Permits
- ACT Aspire & State SBAs Materials / Scoring
- Solid Waste Collection Services Disposal and Removal
- Student Handbook / Planner
- WASC Accreditation Fee



SCHEDULE C

SUPPLIES AND MATERIALS

- Instructional \$51.70 x 285 = \$14,734.50
- Administrative \$13.75 x 285 = \$3,918.75
- Nurse \$2.00 x 285 = \$570.00
- Counselor \$5.70 x 288 = \$1,624.50
- **TOTAL COST - \$20,847.75**

UTILITIES

- Power \$ 136,999.00
- Water & Sewer \$ 38,166.00
- Telephone \$ 4,822.00
- **TOTAL COST: \$179,987.00**
Finance and Administrative Services (FAS)



PTA OFFICERS FOR SY 2022-2023

PRESIDENT

Kimberly Barrett-Pendon

VICE PRESIDENT

Garcia Rodriguez

SECRETARY

Jennifer Sebay

TREASURER

Lilymae Quichocho

PUBLIC INFORMATION OFFICER

Chennarisa Samurai

